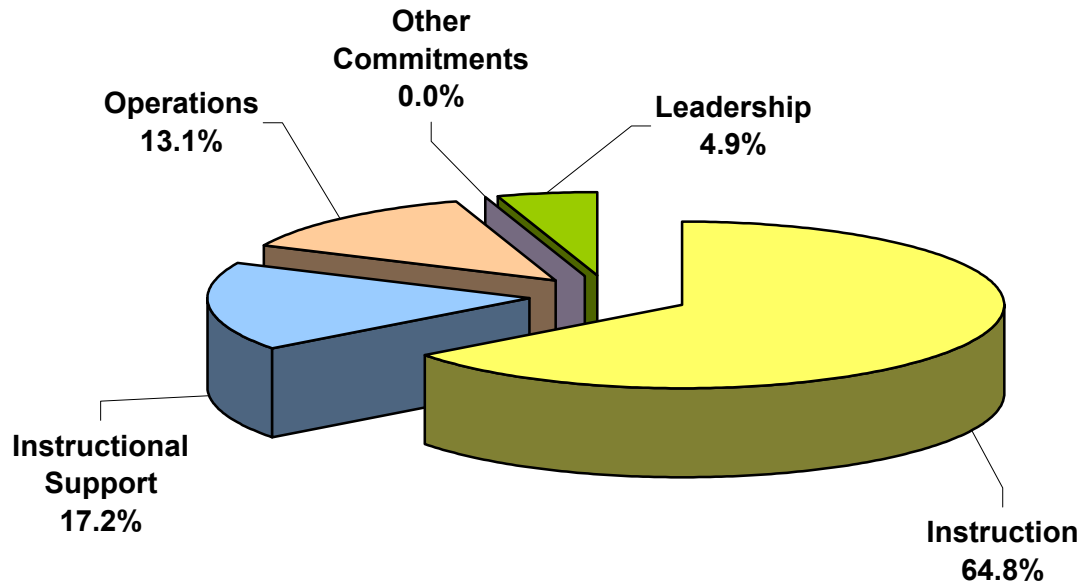
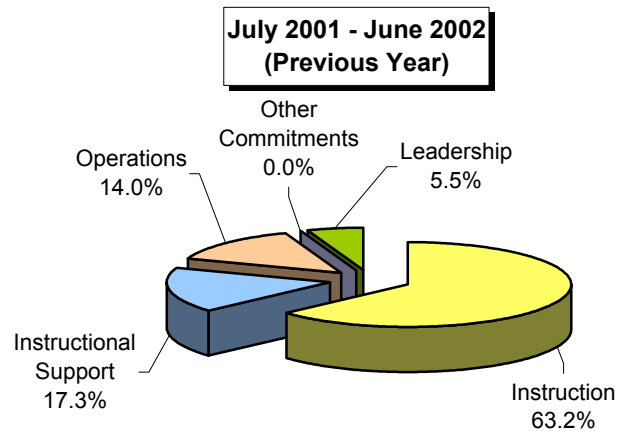


# Tiverton School Department

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



| High School Enrollment (ADM):<br>695        | Amount       | \$ Per Pupil | %-To-Total<br>High Schools |
|---|--------------|--------------|----------------------------|
| Instruction                                 | \$3,856,491  | \$5,549      | 64.8%                      |
| Instructional Support                       | \$1,022,360  | \$1,471      | 17.2%                      |
| Operations                                  | \$776,405    | \$1,117      | 13.1%                      |
| Other Commitments                           | \$0          | \$0          | 0.0%                       |
| Leadership                                  | \$294,122    | \$423        | 4.9%                       |
| Total High Schools                          | \$5,949,378  | \$8,560      | 100.0%                     |
| Total District & %-High Schools-To-District | \$20,743,998 | \$9,395      | 28.7%                      |